

Worksheet A1: TOTAL WORKFORCE - Distribution by Race, Ethnicity and Sex

Employment Tenure	All	Total Males	Total Females	Hispanic or Latino Males	Hispanic or Latino Females	White Males	White Females	Black or African American Males	Black or African American Females	Asian Males	Asian Females	Native Hawaiian or Other Pacific Islander Males	Native Hawaiian or Other Pacific Islander Females	American Indian or Alaska Native Males	American Indian or Alaska Native Females	Two or more races Males	Two or more races Females
TOTAL																	
Prior FY #	9255	5802	3453	631	462	4272	1883	585	882	256	180	10	5	29	19	19	22
Prior FY %	100.00	62.69	37.31	6.82	4.99	46.16	20.35	6.32	9.53	2.77	1.94	0.11	0.05	0.31	0.21	0.21	0.24
Current FY #	9007	5616	3391	624	462	4098	1866	573	830	257	188	14	5	33	20	17	20
Current FY %	100.00	62.35	37.65	6.93	5.13	45.50	20.72	6.36	9.22	2.85	2.09	0.16	0.06	0.37	0.22	0.19	0.22
CLF 2018 %	100.00	51.79	48.21	6.82	6.16	35.65	31.82	5.70	6.61	2.19	2.18	0.08	0.08	0.31	0.31	1.05	1.05
Alternate Benchmark %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference #	-248	-186	-62	-7	0	-174	-17	-12	-52	1	8	4	0	4	1	-2	-2
Ratio Change %	0.00	-0.34	0.34	0.11	0.14	-0.66	0.37	0.04	-0.31	0.09	0.14	0.05	0.00	0.05	0.02	-0.02	-0.02
Net Change %	-2.68	-3.21	-1.80	-1.11	0.00	-4.07	-0.90	-2.05	-5.90	0.39	4.44	40.00	0.00	13.79	5.26	-10.53	-9.09
PERMANENT																	
Prior FY #	9205	5779	3426	629	460	4255	1867	584	873	254	180	9	5	29	19	19	22
Prior FY %	100.00	62.78	37.22	6.83	5.00	46.22	20.28	6.34	9.48	2.76	1.96	0.10	0.05	0.32	0.21	0.21	0.24
Current FY #	8959	5597	3362	623	461	4081	1847	573	821	256	188	14	5	33	20	17	20
Current FY %	100.00	62.47	37.53	6.95	5.15	45.55	20.62	6.40	9.16	2.86	2.10	0.16	0.06	0.37	0.22	0.19	0.22
Difference #	-246	-182	-64	-6	1	-174	-20	-11	-52	2	8	5	0	4	1	-2	-2
Ratio Change %	0.00	-0.31	0.31	0.12	0.15	-0.67	0.33	0.05	-0.32	0.10	0.14	0.06	0.00	0.05	0.02	-0.02	-0.02
Net Change %	-2.67	-3.15	-1.87	-0.95	0.22	-4.09	-1.07	-1.88	-5.96	0.79	4.44	55.56	0.00	13.79	5.26	-10.53	-9.09
TEMPORARY																	
Prior FY #	50	23	27	2	2	17	16	1	9	2	0	1	0	0	0	0	0
Prior FY %	100.00	46.00	54.00	4.00	4.00	34.00	32.00	2.00	18.00	4.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Current FY #	48	19	29	1	1	17	19	0	9	1	0	0	0	0	0	0	0
Current FY %	100.00	39.58	60.42	2.08	2.08	35.42	39.58	0.00	18.75	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference #	-2	-4	2	-1	-1	0	3	-1	0	-1	0	-1	0	0	0	0	0
Ratio Change %	0.00	-6.42	6.42	-1.92	-1.92	1.42	7.58	-2.00	0.75	-1.92	0.00	-2.00	0.00	0.00	0.00	0.00	0.00
Net Change %	-4.00	-17.39	7.41	-50.00	-50.00	0.00	18.75	-100.00	0.00	-50.00	0.00	-100.00	0.00	0.00	0.00	0.00	0.00

Worksheet A2: PERMANENT WORKFORCE BY COMPONENT - Distribution by Race, Ethnicity and Sex

Employment Tenure	All	Total Males	Total Females	Hispanic or Latino Males	Hispanic or Latino Females	White Males	White Females	Black or African American Males	Black or African American Females	Asian Males	Asian Females	Native Hawaiian or Other Pacific Islander Males	Native Hawaiian or Other Pacific Islander Females	American Indian or Alaska Native Males	American Indian or Alaska Native Females	Two or more races Males	Two or more races Females
Permanent Workforce #	8959	5597	3362	623	461	4081	1847	573	821	256	188	14	5	33	20	17	20
Permanent Workforce %	100.00	62.47	37.53	6.95	5.15	45.55	20.62	6.40	9.16	2.86	2.10	0.16	0.06	0.37	0.22	0.19	0.22
CLF 2018 %	100.00	51.79	48.21	6.82	6.16	35.65	31.82	5.70	6.61	2.19	2.18	0.08	0.08	0.31	0.31	1.05	1.05
Alternate Benchmark %	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executive and Staff #	206	87	119	3	2	74	71	7	37	3	8	0	0	0	1	0	0
Executive and Staff %	100.00	42.23	57.77	1.46	0.97	35.92	34.47	3.40	17.96	1.46	3.88	0.00	0.00	0.00	0.49	0.00	0.00
Inspections #	161	103	58	7	2	66	15	20	38	9	2	0	0	0	0	1	1
Inspections %	100.00	63.98	36.02	4.35	1.24	40.99	9.32	12.42	23.60	5.59	1.24	0.00	0.00	0.00	0.00	0.62	0.62
Financial Management #	264	118	146	9	5	65	55	29	65	14	20	0	1	1	0	0	0
Financial Management %	100.00	44.70	55.30	3.41	1.89	24.62	20.83	10.98	24.62	5.30	7.58	0.00	0.38	0.38	0.00	0.00	0.00
Human Resources #	440	260	180	30	17	171	82	44	72	10	6	2	0	2	1	1	2
Human Resources %	100.00	59.09	40.91	6.82	3.86	38.86	18.64	10.00	16.36	2.27	1.36	0.45	0.00	0.45	0.23	0.23	0.45
Operational Support #	739	443	296	45	35	314	180	56	56	24	21	0	0	2	2	2	2
Operational Support %	100.00	59.95	40.05	6.09	4.74	42.49	24.36	7.58	7.58	3.25	2.84	0.00	0.00	0.27	0.27	0.27	0.27
Operations #	304	175	129	15	12	127	48	24	54	8	10	0	1	0	3	1	1
Operations %	100.00	57.57	42.43	4.93	3.95	41.78	15.79	7.89	17.76	2.63	3.29	0.00	0.33	0.00	0.99	0.33	0.33
Intelligence #	315	137	178	26	29	95	94	11	45	2	10	0	0	3	0	0	0
Intelligence %	100.00	43.49	56.51	8.25	9.21	30.16	29.84	3.49	14.29	0.63	3.17	0.00	0.00	0.95	0.00	0.00	0.00
Diversion Control #	180	64	116	6	3	43	45	8	62	6	4	0	0	0	0	1	2
Diversion Control %	100.00	35.56	64.44	3.33	1.67	23.89	25.00	4.44	34.44	3.33	2.22	0.00	0.00	0.00	0.00	0.56	1.11
Information Systems #	174	108	66	13	2	54	29	26	26	14	8	0	0	0	0	1	1
Information Systems %	100.00	62.07	37.93	7.47	1.15	31.03	16.67	14.94	14.94	8.05	4.60	0.00	0.00	0.00	0.00	0.57	0.57
Atlanta Division #	285	189	96	7	11	146	49	32	33	3	1	0	0	1	1	0	1
Atlanta Division %	100.00	66.32	33.68	2.46	3.86	51.23	17.19	11.23	11.58	1.05	0.35	0.00	0.00	0.35	0.35	0.00	0.35
Boston (New England) Division #	249	166	83	8	3	151	72	3	4	4	3	0	0	0	1	0	0
Boston (New England) Division %	100.00	66.67	33.33	3.21	1.20	60.64	28.92	1.20	1.61	1.61	1.20	0.00	0.00	0.00	0.40	0.00	0.00

Worksheet A3: OCCUPATIONAL CATEGORIES - Distribution by Race, Ethnicity and Sex [Permanent]

Occupational Categories	All	Total Males	Total Females	Hispanic or Latino Males	Hispanic or Latino Females	White Males	White Females	Black or African American Males	Black or African American Females	Asian Males	Asian Females	Native Hawaiian or Other Pacific Islander Males	Native Hawaiian or Other Pacific Islander Females	American Indian or Alaska Native Males	American Indian or Alaska Native Females	Two or more races Males	Two or more races Females
Total Officials and Managers #	2050	1460	590	140	69	1122	354	145	137	42	23	0	0	7	4	4	3
Total Officials and Managers %	100.00	71.22	28.78	6.83	3.37	54.73	17.27	7.07	6.68	2.05	1.12	0.00	0.00	0.34	0.20	0.20	0.15
Officials and Managers – Executives #	618	435	183	42	7	350	124	32	43	10	6	0	0	1	3	0	0
Officials and Managers – Executives %	100.00	70.39	29.61	6.80	1.13	56.63	20.06	5.18	6.96	1.62	0.97	0.00	0.00	0.16	0.49	0.00	0.00
Officials and Managers – Managers #	1359	1007	352	95	46	762	203	109	83	31	16	0	0	6	1	4	3
Officials and Managers – Managers %	100.00	74.10	25.90	6.99	3.38	56.07	14.94	8.02	6.11	2.28	1.18	0.00	0.00	0.44	0.07	0.29	0.22
Officials and Managers – Supervisors #	73	18	55	3	16	10	27	4	11	1	1	0	0	0	0	0	0
Officials and Managers – Supervisors %	100.00	24.66	75.34	4.11	21.92	13.70	36.99	5.48	15.07	1.37	1.37	0.00	0.00	0.00	0.00	0.00	0.00
Professionals #	3168	1169	1999	148	248	743	1050	163	545	96	128	6	4	6	11	7	13
Professionals %	100.00	36.90	63.10	4.67	7.83	23.45	33.14	5.15	17.20	3.03	4.04	0.19	0.13	0.19	0.35	0.22	0.41
Technicians #	259	233	26	30	3	159	16	31	5	9	1	0	0	3	1	1	0
Technicians %	100.00	89.96	10.04	11.58	1.16	61.39	6.18	11.97	1.93	3.47	0.39	0.00	0.00	1.16	0.39	0.39	0.00
Sales Workers #	2	1	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0
Sales Workers %	100.00	50.00	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Support Workers #	409	101	308	14	63	57	151	21	75	6	14	1	0	2	1	0	4
Administrative Support Workers %	100.00	24.69	75.31	3.42	15.40	13.94	36.92	5.13	18.34	1.47	3.42	0.24	0.00	0.49	0.24	0.00	0.98
Craft Workers #	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Craft Workers %	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatives #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operatives %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Laborers and Helpers #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laborers and Helpers %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Service Workers #	3070	2632	438	290	77	1999	276	213	59	103	22	7	1	15	3	5	0
Service Workers %	100.00	85.73	14.27	9.45	2.51	65.11	8.99	6.94	1.92	3.36	0.72	0.23	0.03	0.49	0.10	0.16	0.00

Worksheet A4P: PARTICIPATION RATES FOR GENERAL SCHEDULE (GS) GRADES by Race, Ethnicity and Sex [Permanent]

GS/GM/GL GRADES	All	Total Males	Total Females	Hispanic or Latino Males	Hispanic or Latino Females	White Males	White Females	Black or African American Males	Black or African American Females	Asian Males	Asian Females	Native Hawaiian or Other Pacific Islander Males	Native Hawaiian or Other Pacific Islander Females	American Indian or Alaska Native Males	American Indian or Alaska Native Females	Two or more races Males	Two or more races Females
GS-01 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-01 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-02 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-02 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-03 #	4	2	2	0	0	2	2	0	0	0	0	0	0	0	0	0	0
GS-03 %	100.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-04 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-04 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-05 #	10	3	7	0	0	2	6	1	1	0	0	0	0	0	0	0	0
GS-05 %	100.00	30.00	70.00	0.00	0.00	20.00	60.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-06 #	26	9	17	2	4	6	8	1	5	0	0	0	0	0	0	0	0
GS-06 %	100.00	34.62	65.38	7.69	15.38	23.08	30.77	3.85	19.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-07 #	386	153	233	19	39	105	132	15	41	11	16	2	1	1	2	0	2
GS-07 %	100.00	39.64	60.36	4.92	10.10	27.20	34.20	3.89	10.62	2.85	4.15	0.52	0.26	0.26	0.52	0.00	0.52
GS-08 #	319	67	252	9	46	35	134	16	59	4	9	1	0	2	1	0	3
GS-08 %	100.00	21.00	79.00	2.82	14.42	10.97	42.01	5.02	18.50	1.25	2.82	0.31	0.00	0.63	0.31	0.00	0.94
GS-09 #	535	289	246	45	43	185	135	34	57	18	9	1	0	4	1	2	1
GS-09 %	100.00	54.02	45.98	8.41	8.04	34.58	25.23	6.36	10.65	3.36	1.68	0.19	0.00	0.75	0.19	0.37	0.19
GS-10 #	6	0	6	0	3	0	1	0	2	0	0	0	0	0	0	0	0
GS-10 %	100.00	0.00	100.00	0.00	50.00	0.00	16.67	0.00	33.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-11 #	789	379	410	59	82	241	195	56	106	17	22	1	2	2	1	3	2
GS-11 %	100.00	48.04	51.96	7.48	10.39	30.54	24.71	7.10	13.43	2.15	2.79	0.13	0.25	0.25	0.13	0.38	0.25
GS-12 #	1022	612	410	90	64	400	218	86	107	27	15	0	1	5	3	4	2
GS-12 %	100.00	59.88	40.12	8.81	6.26	39.14	21.33	8.41	10.47	2.64	1.47	0.00	0.10	0.49	0.29	0.39	0.20
GS-13 #	3642	2507	1135	250	123	1903	640	206	275	125	84	9	1	12	7	2	5
GS-13 %	100.00	68.84	31.16	6.86	3.38	52.25	17.57	5.66	7.55	3.43	2.31	0.25	0.03	0.33	0.19	0.05	0.14
GS-14 #	1604	1141	463	106	50	853	254	126	125	44	27	0	0	6	2	6	5
GS-14 %	100.00	71.13	28.87	6.61	3.12	53.18	15.84	7.86	7.79	2.74	1.68	0.00	0.00	0.37	0.12	0.37	0.31
GS-15 #	542	377	165	38	7	301	107	28	42	9	6	0	0	1	3	0	0
GS-15 %	100.00	69.56	30.44	7.01	1.29	55.54	19.74	5.17	7.75	1.66	1.11	0.00	0.00	0.18	0.55	0.00	0.00
All other (unspecified GS) #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
All other (unspecified GS) %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total GS Employees #	8881	5537	3344	618	461	4031	1830	569	820	255	188	14	5	33	20	17	20
Total GS Employees %	100.00	62.35	37.65	6.96	5.19	45.39	20.61	6.41	9.23	2.87	2.12	0.16	0.06	0.37	0.23	0.19	0.23
SES #	72	56	16	4	0	47	15	4	1	1	0	0	0	0	0	0	0
SES %	100.00	77.78	22.22	5.56	0.00	65.28	20.83	5.56	1.39	1.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Senior Pay #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Senior Pay %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Senior Pay #	72	56	16	4	0	47	15	4	1	1	0	0	0	0	0	0	0
Total Senior Pay %	100.00	77.78	22.22	5.56	0.00	65.28	20.83	5.56	1.39	1.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Worksheet A4T: PARTICIPATION RATES FOR GENERAL SCHEDULE (GS) GRADES by Race, Ethnicity and Sex [Temporary]

GS/GM/GL GRADES	All	Total Males	Total Females	Hispanic or Latino Males	Hispanic or Latino Females	White Males	White Females	Black or African American Males	Black or African American Females	Asian Males	Asian Females	Native Hawaiian or Other Pacific Islander Males	Native Hawaiian or Other Pacific Islander Females	American Indian or Alaska Native Males	American Indian or Alaska Native Females	Two or more races Males	Two or more races Females
GS-01 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-01 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-02 #	1	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0
GS-02 %	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-03 #	1	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0
GS-03 %	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-04 #	1	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0
GS-04 %	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-05 #	5	1	4	0	1	1	2	0	1	0	0	0	0	0	0	0	0
GS-05 %	100.00	20.00	80.00	0.00	20.00	20.00	40.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-06 #	1	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0
GS-06 %	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-07 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-07 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-08 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-08 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-09 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-09 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-10 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-10 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-11 #	2	0	2	0	0	0	1	0	1	0	0	0	0	0	0	0	0
GS-11 %	100.00	0.00	100.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-12 #	4	2	2	0	0	2	2	0	0	0	0	0	0	0	0	0	0
GS-12 %	100.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-13 #	10	5	5	0	0	4	4	0	1	1	0	0	0	0	0	0	0
GS-13 %	100.00	50.00	50.00	0.00	0.00	40.00	40.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-14 #	9	4	5	1	0	3	4	0	1	0	0	0	0	0	0	0	0
GS-14 %	100.00	44.44	55.56	11.11	0.00	33.33	44.44	0.00	11.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-15 #	14	7	7	0	0	7	6	0	1	0	0	0	0	0	0	0	0
GS-15 %	100.00	50.00	50.00	0.00	0.00	50.00	42.86	0.00	7.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All other (unspecified GS) #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
All other (unspecified GS) %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total GS Employees #	48	19	29	1	1	17	19	0	9	1	0	0	0	0	0	0	0
Total GS Employees %	100.00	39.58	60.42	2.08	2.08	35.42	39.58	0.00	18.75	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SES #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Senior Pay #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Senior Pay %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Senior Pay #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Senior Pay %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Worksheet A5P: SALARY - Distribution by Race, Ethnicity and Sex [Permanent]																	
Salary Range	All	Total Males	Total Females	Hispanic or Latino Males	Hispanic or Latino Females	White Males	White Females	Black or African American Males	Black or African American Females	Asian Males	Asian Females	Native Hawaiian or Other Pacific Islander Males	Native Hawaiian or Other Pacific Islander Females	American Indian or Alaska Native Males	American Indian or Alaska Native Females	Two or more races Males	Two or more races Females
Up to \$20,000 #	2	2	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
Up to \$20,000 %	100.00	100.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$20,001-\$30,000 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$20,001-\$30,000 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$30,001-\$40,000 #	2	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0
\$30,001-\$40,000 %	100.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$40,001-\$50,000 #	104	33	71	8	13	20	44	3	11	2	2	0	0	0	1	0	0
\$40,001-\$50,000 %	100.00	31.73	68.27	7.69	12.50	19.23	42.31	2.88	10.58	1.92	1.92	0.00	0.00	0.00	0.96	0.00	0.00
\$50,001-\$60,000 #	491	237	254	25	47	164	155	29	33	14	14	1	1	4	1	0	3
\$50,001-\$60,000 %	100.00	48.27	51.73	5.09	9.57	33.40	31.57	5.91	6.72	2.85	2.85	0.20	0.20	0.81	0.20	0.00	0.61
\$60,001-\$70,000 #	723	321	402	45	71	213	224	37	88	18	16	3	0	3	2	2	1
\$60,001-\$70,000 %	100.00	44.40	55.60	6.22	9.82	29.46	30.98	5.12	12.17	2.49	2.21	0.41	0.00	0.41	0.28	0.28	0.14
\$70,001-\$80,000 #	595	300	295	54	63	185	133	45	78	12	16	0	2	2	0	2	3
\$70,001-\$80,000 %	100.00	50.42	49.58	9.08	10.59	31.09	22.35	7.56	13.11	2.02	2.69	0.00	0.34	0.34	0.00	0.34	0.50
\$80,001-\$90,000 #	746	434	312	56	49	292	165	65	80	14	13	2	0	2	4	3	1
\$80,001-\$90,000 %	100.00	58.18	41.82	7.51	6.57	39.14	22.12	8.71	10.72	1.88	1.74	0.27	0.00	0.27	0.54	0.40	0.13
\$90,001-\$100,000 #	694	433	261	53	45	305	121	44	75	23	16	0	1	5	1	3	2
\$90,001-\$100,000 %	100.00	62.39	37.61	7.64	6.48	43.95	17.44	6.34	10.81	3.31	2.31	0.00	0.14	0.72	0.14	0.43	0.29
\$100,001-\$110,000 #	774	530	244	78	43	384	141	44	46	21	12	1	0	2	0	0	2
\$100,001-\$110,000 %	100.00	68.48	31.52	10.08	5.56	49.61	18.22	5.68	5.94	2.71	1.55	0.13	0.00	0.26	0.00	0.00	0.26
\$110,001-\$120,000 #	1052	711	341	83	44	526	185	61	88	37	21	2	0	2	2	0	1
\$110,001-\$120,000 %	100.00	67.59	32.41	7.89	4.18	50.00	17.59	5.80	8.37	3.52	2.00	0.19	0.00	0.19	0.19	0.00	0.10
\$120,001-\$130,000 #	1129	765	364	76	30	579	210	70	93	30	25	4	0	4	5	2	1
\$120,001-\$130,000 %	100.00	67.76	32.24	6.73	2.66	51.28	18.60	6.20	8.24	2.66	2.21	0.35	0.00	0.35	0.44	0.18	0.09
\$130,001-\$140,000 #	1123	787	336	6													

Worksheet A5T: SALARY - Distribution by Race, Ethnicity and Sex [Temporary]																	
Salary Range	All	Total Males	Total Females	Hispanic or Latino Males	Hispanic or Latino Females	White Males	White Females	Black or African American Males	Black or African American Females	Asian Males	Asian Females	Native Hawaiian or Other Pacific Islander Males	Native Hawaiian or Other Pacific Islander Females	American Indian or Alaska Native Males	American Indian or Alaska Native Females	Two or more races Males	Two or more races Females
Up to \$20,000 #	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Up to \$20,000 %	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$20,001-\$30,000 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$20,001-\$30,000 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$30,001-\$40,000 #	5	1	4	0	0	1	0	0	4	0	0	0	0	0	0	0	0
\$30,001-\$40,000 %	100.00	20.00	80.00	0.00	0.00	20.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$40,001-\$50,000 #	4	0	4	0	1	0	2	0	1	0	0	0	0	0	0	0	0
\$40,001-\$50,000 %	100.00	0.00	100.00	0.00	25.00	0.00	50.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$50,001-\$60,000 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$50,001-\$60,000 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$60,001-\$70,000 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$60,001-\$70,000 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$70,001-\$80,000 #	2	0	2	0	0	0	1	0	1	0	0	0	0	0	0	0	0
\$70,001-\$80,000 %	100.00	0.00	100.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$80,001-\$90,000 #	3	1	2	0	0	1	2	0	0	0	0	0	0	0	0	0	0
\$80,001-\$90,000 %	100.00	33.33	66.67	0.00	0.00	33.33	66.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$90,001-\$100,000 #	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
\$90,001-\$100,000 %	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$100,001-\$110,000 #	2	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0
\$100,001-\$110,000 %	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$110,001-\$120,000 #	7	3	4	0	0	2	3	0	1	1	0	0	0	0	0	0	0
\$110,001-\$120,000 %	100.00	42.86	57.14	0.00	0.00	28.57	42.86	0.00	14.29	14.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$120,001-\$130,000 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$120,001-\$130,000 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$130,001-\$140,000 #	4	2	2	0	0	2	1	0	1	0	0	0	0	0	0	0	0
\$130,001-\$140,000 %	100.00	50.00	50.00	0.00	0.00	50.00											

[illegible]

SES %	100.00	66.67	33.33	0.00	0.00	66.67	33.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 #	49	29	20	5	2	24	15	0	2	0	0	0	0	0	1	0	0
15 %	100.00	59.18	40.82	10.20	4.08	48.98	30.61	0.00	4.08	0.00	0.00	0.00	0.00	0.00	2.04	0.00	0.00
14 #	142	69	73	14	14	52	42	2	15	1	2	0	0	0	0	0	0
14 %	100.00	48.59	51.41	9.86	9.86	36.62	29.58	1.41	10.56	0.70	1.41	0.00	0.00	0.00	0.00	0.00	0.00
13 #	402	161	241	22	32	129	164	5	28	3	15	1	0	1	2	0	0
13 %	100.00	40.05	59.95	5.47	7.96	32.09	40.80	1.24	6.97	0.75	3.73	0.25	0.00	0.25	0.50	0.00	0.00
12 #	115	45	70	5	11	33	44	3	11	4	2	0	0	0	2	0	0
12 %	100.00	39.13	60.87	4.35	9.57	28.70	38.26	2.61	9.57	3.48	1.74	0.00	0.00	0.00	1.74	0.00	0.00
11 #	63	22	41	5	5	13	27	2	5	2	4	0	0	0	0	0	0
11 %	100.00	34.92	65.08	7.94	7.94	20.63	42.86	3.17	7.94	3.17	6.35	0.00	0.00	0.00	0.00	0.00	0.00
09 #	54	16	38	2	3	10	26	1	5	2	4	1	0	0	0	0	0
09 %	100.00	29.63	70.37	3.70	5.56	18.52	48.15	1.85	9.26	3.70	7.41	1.85	0.00	0.00	0.00	0.00	0.00
07 #	23	6	17	0	2	4	13	0	1	1	1	1	0	0	0	0	0
07 %	100.00	26.09	73.91	0.00	8.70	17.39	56.52	0.00	4.35	4.35	4.35	4.35	0.00	0.00	0.00	0.00	0.00
05 #	2	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0
05 %	100.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1320 #	333	143	190	14	13	100	126	10	29	16	20	0	0	1	1	2	1
1320 %	100.00	42.94	57.06	4.20	3.90	30.03	37.84	3.00	8.71	4.80	6.01	0.00	0.00	0.30	0.30	0.60	0.30
Occupational CLF %	100.00	62.20%	37.80%	3.70%	2.40%	46.20%	24.60%	3.70%	3.50%	7.60%	6.40%	0.00%	0.10%	0.10%	0.20%	0.90%	0.70%
SES #	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
SES %	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 #	20	10	10	0	0	9	7	1	3	0	0	0	0	0	0	0	0
15 %	100.00	50.00	50.00	0.00	0.00	45.00	35.00	5.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 #	49	24	25	3	0	20	18	0	4	1	1	0	0	0	1	0	1
14 %	100.00	48.98	51.02	6.12	0.00	40.82	36.73	0.00	8.16	2.04	2.04	0.00	0.00	0.00	2.04	0.00	2.04
13 #	193	83	110	9	9	52	73	8	17	13	11	0	0	1	0	0	0
13 %	100.00	43.01	56.99	4.66	4.66	26.94	37.82	4.15	8.81	6.74	5.70	0.00	0.00	0.52	0.00	0.00	0.00
12 #	36	12	24	0	4	10	13	0	4	0	3	0	0	0	0	2	0
12 %	100.00	33.33	66.67	0.00	11.11	27.78	36.11	0.00	11.11	0.00	8.33	0.00	0.00	0.00	0.00	5.56	0.00
11 #	14	6	8	0	0	5	6	1	0	0	2	0	0	0	0	0	0
11 %	100.00	42.86	57.14	0.00	0.00	35.71	42.86	7.14	0.00	0.00	14.29	0.00	0.00	0.00	0.00	0.00	0.00
09 #	10	2	8	0	0	1	6	0	1	1	1	0	0	0	0	0	0
09 %	100.00	20.00	80.00	0.00	0.00	10.00	60.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
07 #	10	5	5	2	0	2	3	0	0	1	2	0	0	0	0	0	0
07 %	100.00	50.00	50.00	20.00	0.00	20.00	30.00	0.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00

Worksheet A6T: Mission-Critical Occupations - Distribution by Race, Ethnicity and Sex [Temporary][illegible]

[illegible]

Worksheet A7P: New Hires for Mission-Critical Occupations by Race, Ethnicity and Sex [Permanent][illegible]

[illegible]

[illegible]

[illegible]

Worksheet A8: NEW HIRES BY TYPE OF APPOINTMENT - Distribution by Race/Ethnicity and Sex[illegible]

Worksheet A9P: INTERNAL COMPETITIVE PROMOTIONS FOR MISSION-CRITICAL OCCUPATIONS by Race, Ethnicity and Sex [Permanent]

[illegible]

[illegible]

[illegible]

[illegible]

Worksheet A9T: INTERNAL COMPETITIVE PROMOTIONS FOR MISSION-CRITICAL OCCUPATIONS by Race, Ethnicity and Sex [Temporary]																		
Internal Competitive Promotions	All	Total Males	Total Females	Hispanic or Latino Males	Hispanic or Latino Females	White Males	White Females	Black or African American Males	Black or African American Females	Asian Males	Asian Females	Native Hawaiian or Other Pacific Islander Males	Native Hawaiian or Other Pacific Islander Females	American Indian or Alaska Native Males	American Indian or Alaska Native Females	Two or more races Males	Two or more races Females	
1811																		
Vacancy Announcements #	0																	
Relevant Applicant Pool %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Internal Applications #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Internal Applications %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Qualified Internal Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Qualified Internal Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Internal Selections #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Internal Selections %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1801																		
Vacancy Announcements #	0																	
Relevant Applicant Pool %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Internal Applications #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Internal Applications %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Qualified Internal Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Qualified Internal Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Internal Selections #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Internal Selections %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0132																		
Vacancy Announcements #	0																	
Relevant Applicant Pool %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Internal Applications #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Internal Applications %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Qualified Internal Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Qualified Internal Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Internal Selections #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Internal Selections %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1320																		
Vacancy Announcements #	0																	
Relevant Applicant Pool %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Internal Applications #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Internal Applications %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Qualified Internal Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Qualified Internal Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Internal Selections #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Internal Selections %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Job Series:																		
Vacancy Announcements #	0																	
Relevant Applicant Pool %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Internal Applications #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Internal Applications %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Qualified Internal Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Qualified Internal Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Internal Selections #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Internal Selections %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Job Series:																		

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Worksheet A11: Internal Competitive Promotions for Senior Grade Levels by Race, Ethnicity and Sex [Permanent]

Internal Competitive Promotions for Senior Grade Levels	All	Total Males	Total Females	Hispanic or Latino Males	Hispanic or Latino Females	White Males	White Females	Black or African American Males	Black or African American Females	Asian Males	Asian Females	Native Hawaiian or Other Pacific Islander Males	Native Hawaiian or Other Pacific Islander Females	American Indian or Alaska Native Males	American Indian or Alaska Native Females	Two or more races Males	Two or more races Females
GS-13 or Equivalent																	
Vacancy Announcements #	0																
Internal Applications #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Applications %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Qualified Internal Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Qualified Internal Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internal Selections #	311	228	83	31	13	163	41	21	23	11	5	0	0	1	1	1	0
Internal Selections %	100.00	73.31	26.69	9.97	4.18	52.41	13.18	6.75	7.40	3.54	1.61	0.00	0.00	0.32	0.32	0.32	0.00
Relevant Applicant Pool %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-14 or Equivalent																	
Vacancy Announcements #	0																
Internal Applications #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Applications %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Qualified Internal Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Qualified Internal Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internal Selections #	192	146	46	17	7	109	27	16	9	2	3	0	0	1	0	1	0
Internal Selections %	100.00	76.04	23.96	8.85	3.65	56.77	14.06	8.33	4.69	1.04	1.56	0.00	0.00	0.52	0.00	0.52	0.00
Relevant Applicant Pool %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-15 or Equivalent																	
Vacancy Announcements #	0																
Internal Applications #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Applications %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Qualified Internal Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Qualified Internal Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internal Selections #	70	51	19	7	1	41	13	2	4	1	1	0	0	0	0	0	0
Internal Selections %	100.00	72.86	27.14	10.00	1.43	58.57	18.57	2.86	5.71	1.43	1.43	0.00	0.00	0.00	0.00	0.00	0.00
Relevant Applicant Pool %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SES or Equivalent																	
Vacancy Announcements #	0																
Internal Applications #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Applications %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Qualified Internal Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Qualified Internal Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internal Selections #	25	16	9	2	0	12	8	1	1	1	0	0	0	0	0	0	0
Internal Selections %	100.00	64.00	36.00	8.00	0.00	48.00	32.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Relevant Applicant Pool %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Worksheet A12: Career Development in Senior Grade Levels - Distribution by Race, Ethnicity and Sex [Permanent][illegible]

Worksheet A13: Employee Recognition and Awards - Distribution by Race, Ethnicity and Sex [Permanent]																	
Awards	All	Total Males	Total Females	Hispanic or Latino Males	Hispanic or Latino Females	White Males	White Females	Black or African American Males	Black or African American Females	Asian Males	Asian Females	Native Hawaiian or Other Pacific Islander Males	Native Hawaiian or Other Pacific Islander Females	American Indian or Alaska Native Males	American Indian or Alaska Native Females	Two or more races Males	Two or more races Females
Time-Off Awards																	
Total Time-Off Awards: 1 - 10 hours #	41	13	28	1	0	9	19	1	8	2	1	0	0	0	0	0	0
Total Time-Off Awards: 1 - 10 hours %	100.00	31.71	68.29	2.44	0.00	21.95	46.34	2.44	19.51	4.88	2.44	0.00	0.00	0.00	0.00	0.00	0.00
Total Hours	327	110	217	8		74	146	8	61	20	10	0	0	0	0	0	0
Average Hours	7.97561	8.461538	7.75	8	0	8.222222	7.684211	8	7.625	10	10	0	0	0	0	0	0
Total Time-Off Awards: 11 - 20 hours #	85	46	39	6	4	31	23	7	9	2	3	0	0	0	0	0	0
Total Time-Off Awards: 11 - 20 hours %	100.00	54.12	45.88	7.06	4.71	36.47	27.06	8.24	10.59	2.35	3.53	0.00	0.00	0.00	0.00	0.00	0.00
Total Hours	1402	750	652	98	64	502	388	116	150	34	50	0	0	0	0	0	0
Average Hours	16.49412	16.30435	16.71795	16.33333	16	16.19355	16.86957	16.57143	16.66667	17	16.66667	0	0	0	0	0	0
Total Time-Off Awards: 21 - 30 hours #	130	76	54	4	6	62	29	8	16	2	3	0	0	0	0	0	0
Total Time-Off Awards: 21 - 30 hours %	100.00	58.46	41.54	3.08	4.62	47.69	22.31	6.15	12.31	1.54	2.31	0.00	0.00	0.00	0.00	0.00	0.00
Total Hours	3136	1830	1306	96	144	1488	700	198	390	48	72	0	0	0	0	0	0
Average Hours	24.12308	24.07895	24.18519	24	24	24	24.13793	24.75	24.375	24	24	0	0	0	0	0	0
Total Time-Off Awards: 31 - 40 hours #	736	375	361	27	39	293	214	33	92	18	13	0	1	3	1	1	1
Total Time-Off Awards: 31 - 40 hours %	100.00	50.95	49.05	3.67	5.30	39.81	29.08	4.48	12.50	2.45	1.77	0.00	0.14	0.41	0.14	0.14	0.14
Total Hours	29024	14784	14240	1032	1520	11592	8488	1288	3608	712	504	0	40	120	40	40	40
Average Hours	39.43478	39.424	39.44598	38.22222	38.97436	39.56314	39.66355	39.0303	39.21739	39.55556	38.76923	0	40	40	40	40	40
Total Time-Off Awards:41 or more hours #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Time-Off Awards:41 or more hours %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cash Awards																	
Cash Awards: \$500 and Under #	197	114	83	14	12	80	43	13	22	6	4	0	1	1	0	0	1
Cash Awards: \$500 and Under %	100.00	57.87	42.13	7.11	6.09	40.61	21.83	6.60	11.17	3.05	2.03	0.00	0.51	0.51	0.00	0.00	0.51
Total Amount	77236.73	44642.09	32594.64	5727.01	4865.31	31109.2	16947.77	4981.35	8453.18	2385.62	1596.86	0	365.76	438.91	0	0	365.76
Average Amount	392.0646	391.5973	392.7065	409.0721	405.4425	388.865	394.1342	383.1808	384.2355	397.6033	399.215	0	365.76	438.91	0	0	365.76
Cash Awards: \$501 - \$999 #	738	404	334	41	36	299	183	40	95	22	15	0	0	2	2	0	3
Cash Awards: \$501 - \$999 %	100.00	54.74	45.26	5.56	4.88	40.51	24.80	5.42	12.87	2.98	2.03	0.00	0.00	0.27	0.27	0.00	0.41
Total Amount	540903.9	292266.8	248637	30189.37	26679.38	216029.8	136662.2	29009.49	70816.13	15721.41	10642.78	0	0	1316.74	1442.25	0	2394.31
Average Amount	732.932	723.4328	744.4222	736.3261	741.0939	722.5078	746.7878	725.2373	745.4329	714.6095	709.5187	0	0	658.37	721.125	0	798.1033
Cash Awards: \$1000 - \$1999 #	2339	1361	978	109	126	1018	533	155	252	61	52	3	1	9	6	6	8
Cash Awards: \$1000 - \$1999 %	100.00	58.19	41.81	4.66	5.39	43.52	22.79	6.63	10.77	2.61	2.22	0.13	0.04	0.38	0.26	0.26	0.34
Total Amount	2680051	1558555	1121496	123554.8	144252.9	1162475	607076.4	179927.8	289294.3	71024.1	62335.03	3291.87	1250	11392.85	7807.96	6889.16	9479.39
Average Amount	1145.811	1145.155	1146.724	1133.53	1144.864	1141.92	1138.98	1160.824	1147.993	1164.33	1198.751	1097.29	1250	1265.872	1301.327	1148.193	1184.924
Cash Awards: \$2000 - \$2999 #	1249	752	497	80	61	553	261	79	145	34	23	2	0	4	2	0	5
Cash Awards: \$2000 - \$2999 %	100.00	60.21	39.79	6.41	4.88	44.28	20.90	6.33	11.61	2.72	1.84	0.16	0.00	0.32	0.16	0.00	0.40
Total Amount	2854935	1709014	1145922	183598.3	140448.3	1259215	605923.3	178350	331850	74350	52150	4500	0	9000	5000	0	10550
Average Amount	2285.777	2272.625	2305.677	2294.979	2302.431	2277.062	2321.545	2257.595	2288.621	2186.765	2267.391	2250	0	2250	2500	0	2110
Cash Awards: \$3000 - \$3999 #	1681	1057	624	118	77	795	359	90	148	40	37	5	0	5	1	4	2
Cash Awards: \$3000 - \$3999 %	100.00	62.88	37.12	7.02	4.58	47.29	21.36	5.35	8.80	2.38	2.20	0.30	0.00	0.30	0.06	0.24	0.12
Total Amount	5407087	3398182	2008905	374732.4	250037.9	2561122	1152302	285943.8	478365	131384.2	117700	17000	0	16000	3500	12000	7000

[illegible]

Worksheet A15: New Hires for Senior Grade Levels by Race, Ethnicity and Sex [Permanent][illegible]

[illegible]

Worksheet A16: Separations - Distribution by Race, Ethnicity and Sex																	
Separations	All	Total Males	Total Females	Hispanic or Latino Males	Hispanic or Latino Females	White Males	White Females	Black or African American Males	Black or African American Females	Asian Males	Asian Females	Native Hawaiian or Other Pacific Islander Males	Native Hawaiian or Other Pacific Islander Females	American Indian or Alaska Native Males	American Indian or Alaska Native Females	Two or more races Males	Two or more races Females

Total Workforce																	
Reduction in Force #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reduction in Force %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Removal #	13	9	4	2	0	6	3	1	1	0	0	0	0	0	0	0	0
Removal %	100.00	69.23	30.77	15.38	0.00	46.15	23.08	7.69	7.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Resignation #	115	61	54	9	5	38	32	10	13	3	3	0	0	1	0	0	1
Resignation %	100.00	53.04	46.96	7.83	4.35	33.04	27.83	8.70	11.30	2.61	2.61	0.00	0.00	0.87	0.00	0.00	0.87
Retirement #	480	329	151	27	18	268	85	24	42	7	5	1	0	0	1	2	0
Retirement %	100.00	68.54	31.46	5.63	3.75	55.83	17.71	5.00	8.75	1.46	1.04	0.21	0.00	0.00	0.21	0.42	0.00
Other Separations #	120	55	65	6	9	31	25	14	26	3	3	0	0	1	1	0	1
Other Separations %	100.00	45.83	54.17	5.00	7.50	25.83	20.83	11.67	21.67	2.50	2.50	0.00	0.00	0.83	0.83	0.00	0.83
Total Separations #	728	454	274	44	32	343	145	49	82	13	11	1	0	2	2	2	2
Total Separations %	100.00	62.36	37.64	6.04	4.40	47.12	19.92	6.73	11.26	1.79	1.51	0.14	0.00	0.27	0.27	0.27	0.27

Permanent Workforce	
1	1
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98	98
99	99
100	100

Reduction in Force #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reduction in Force %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Removal #	13	9	4	2	0	6	3	1	1	0	0	0	0	0	0	0	0
Removal %	100.00	69.23	30.77	15.38	0.00	46.15	23.08	7.69	7.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Resignation #	109	59	50	9	5	36	31	10	10	3	3	0	0	1	0	0	1
Resignation %	100.00	54.13	45.87	8.26	4.59	33.03	28.44	9.17	9.17	2.75	2.75	0.00	0.00	0.92	0.00	0.00	0.92
Retirement #	480	329	151	27	18	268	85	24	42	7	5	1	0	0	1	2	0
Retirement %	100.00	68.54	31.46	5.63	3.75	55.83	17.71	5.00	8.75	1.46	1.04	0.21	0.00	0.00	0.21	0.42	0.00
Other Separations #	111	49	62	6	9	26	23	13	25	3	3	0	0	1	1	0	1
Other Separations %	100.00	44.14	55.86	5.41	8.11	23.42	20.72	11.71	22.52	2.70	2.70	0.00	0.00	0.90	0.90	0.00	0.90
Total Separations #	713	446	267	44	32	336	142	48	78	13	11	1	0	2	2	2	2
Total Separations %	100.00	62.55	37.45	6.17	4.49	47.12	19.92	6.73	10.94	1.82	1.54	0.14	0.00	0.28	0.28	0.28	0.28

Temporary Workforce

[illegible]

Worksheet A17: Grade Levels for Management Positions - Distribution by Race, Ethnicity and Sex [Permanent]

Grade Levels for Management Positions	All	Total Males	Total Females	Hispanic or Latino Males	Hispanic or Latino Females	White Males	White Females	Black or African American Males	Black or African American Females	Asian Males	Asian Females	Native Hawaiian or Other Pacific Islander Males	Native Hawaiian or Other Pacific Islander Females	American Indian or Alaska Native Males	American Indian or Alaska Native Females	Two or more races Males	Two or more races Females
Executives																	
SES or Other Senior #	72	56	16	4	0	47	15	4	1	1	0	0	0	0	0	0	0
SES or Other Senior %	100.00	77.78	22.22	5.56	0.00	65.28	20.83	5.56	1.39	1.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 #	542	377	165	38	7	301	107	28	42	9	6	0	0	1	3	0	0
15 %	100.00	69.56	30.44	7.01	1.29	55.54	19.74	5.17	7.75	1.66	1.11	0.00	0.00	0.18	0.55	0.00	0.00
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Managers																	
14 #	1322	988	334	91	44	751	191	106	79	30	16	0	0	6	1	4	3
14 %	100.00	74.74	25.26	6.88	3.33	56.81	14.45	8.02	5.98	2.27	1.21	0.00	0.00	0.45	0.08	0.30	0.23
13 #	37	19	18	4	2	11	12	3	4	1	0	0	0	0	0	0	0
13 %	100.00	51.35	48.65	10.81	5.41	29.73	32.43	8.11	10.81	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supervisors																	
12 #	54	14	40	3	10	7	20	3	9	1	1	0	0	0	0	0	0
12 %	100.00	25.93	74.07	5.56	18.52	12.96	37.04	5.56	16.67	1.85	1.85	0.00	0.00	0.00	0.00	0.00	0.00
11 #	14	2	12	0	5	2	7	0	0	0	0	0	0	0	0	0	0
11 %	100.00	14.29	85.71	0.00	35.71	14.29	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 #	5	2	3	0	1	1	0	1	2	0	0	0	0	0	0	0	0
8 %	100.00	40.00	60.00	0.00	20.00	20.00	0.00	20.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible][illegible]

Managers

Vacancy Announcements #	0																
Voluntarily Identified Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Voluntarily Identified Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Qualified External Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Qualified External Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
External Selections #	10	5	5	0	0	1	4	1	0	3	1	0	0	0	0	0	0
External Selections %	100.00	50.00	50.00	0.00	0.00	10.00	40.00	10.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00

Supervisors

[illegible]

Worksheet A19: Internal Competitive Promotions for Management Positions by Race, Ethnicity and Sex [Permanent][illegible]

Worksheet A20: Career Development for Management Positions - Distribution by Race, Ethnicity and Sex [Permanent]

[illegible]

Worksheet B1: Total Workforce by Disability

Employment Tenure		Total	No Disability (05)	Not Identified (01)	Disability (02, 03, 06-99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)
TOTAL																		
Prior FY #	#	9255	8342	430	483	112	1	3	34	25	2	9	7	8	4	15	0	4
Prior FY %	%	100.00	90.14	4.65	5.22	1.21	0.01	0.03	0.37	0.27	0.02	0.10	0.08	0.09	0.04	0.16	0.00	0.04
Current FY #	#	9007	7992	459	556	116	1	4	34	25	2	8	8	7	4	19	0	4
Current FY %	%	100.00	88.73	5.10	6.17	1.29	0.01	0.04	0.38	0.28	0.02	0.09	0.09	0.08	0.04	0.21	0.00	0.04
Difference #	#	-248	-350	29	73	4	0	1	0	0	0	-1	1	-1	0	4	0	0
Ratio Change %	%	0.00	-1.40	0.45	0.95	0.08	0.00	0.01	0.01	0.01	0.00	-0.01	0.01	-0.01	0.00	0.05	0.00	0.00
Net Change %	%	-2.68	-4.20	6.74	15.11	3.57	0.00	33.33	0.00	0.00	0.00	-11.11	14.29	-12.50	0.00	26.67	0.00	0.00
501 Goal %	%				12.00	2.00												
PERMANENT																		
Prior FY #	#	9205	8317	419	469	110	1	3	34	25	2	8	7	7	4	15	0	4
Prior FY %	%	100.00	90.35	4.55	5.10	1.20	0.01	0.03	0.37	0.27	0.02	0.09	0.08	0.08	0.04	0.16	0.00	0.04
Current FY #	#	8959	7965	448	546	112	1	3	34	25	2	7	8	7	4	17	0	4
Current FY %	%	100.00	88.91	5.00	6.09	1.25	0.01	0.03	0.38	0.28	0.02	0.08	0.09	0.08	0.04	0.19	0.00	0.04
Difference #	#	-246	-352	29	77	2	0	0	0	0	0	-1	1	0	0	2	0	0
Ratio Change %	%	0.00	-1.45	0.45	1.00	0.06	0.00	0.00	0.01	0.01	0.00	-0.01	0.01	0.00	0.00	0.03	0.00	0.00
Net Change %	%	-2.67	-4.23	6.92	16.42	1.82	0.00	0.00	0.00	0.00	0.00	-12.50	14.29	0.00	0.00	13.33	0.00	0.00
TEMPORARY																		
Prior FY #	#	50	25	11	14	2	0	0	0	0	0	1	0	1	0	0	0	0
Prior FY %	%	100.00	50.00	22.00	28.00	4.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
Current FY #	#	48	27	11	10	4	0	1	0	0	0	1	0	0	0	2	0	0
Current FY %	%	100.00	56.25	22.92	20.83	8.33	0.00	2.08	0.00	0.00	0.00	2.08	0.00	0.00	0.00	4.17	0.00	0.00
Difference #	#	-2	2	0	-4	2	0	1	0	0	0	0	0	-1	0	2	0	0
Ratio Change %	%	0.00	6.25	0.92	-7.17	4.33	0.00	2.08	0.00	0.00	0.00	0.08	0.00	-2.00	0.00	4.17	0.00	0.00
Net Change %	%	-4.00	8.00	0.00	-28.57	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.00	0.00	0.00	0.00	0.00
SCHEDULE A EMPLOYEES IN PERMANENT WORKFORCE																		
Prior FY #	#	66	52	7	7	3	0	1	1	0	0	0	0	0	0	1	0	0
Prior FY %	%	100.00	78.79	10.61	10.61	4.55	0.00	1.52	1.52	0.00	0.00	0.00	0.00	0.00	0.00	1.52	0.00	0.00
Current FY #	#	42	28	10	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Current FY %	%	100.00	66.67	23.81	9.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference #	#	-24	-24	3	-3	-3	0	-1	-1	0	0	0	0	0	0	-1	0	0
Ratio Change %	%	0.00	-12.12	13.20	-1.08	-4.55	0.00	-1.52	-1.52	0.00	0.00	0.00	0.00	0.00	0.00	-1.52	0.00	0.00
Net Change %	%	-36.36	-46.15	42.86	-42.86	-100.00	0.00	-100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.00	0.00	0.00

Worksheet B2: Permanent Workforce by Component – Distribution by Disability

Employment Tenure	Total	No Disability (05)	Not Identified (01)	Disability (02-03, 06-99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)
Permanent Workforce #	9205	8317	419	469	110	1	3	34	25	2	8	7	7	4	15	0	4
Permanent Workforce %	100.00	90.35	4.55	5.10	1.20	0.01	0.03	0.37	0.27	0.02	0.09	0.08	0.08	0.04	0.16	0.00	0.04
501 Goal %				12.00	2.00												
Executive and Staff #	206	167	16	23	6	0	0	1	2	0	0	0	0	1	2	0	0
Executive and Staff %	100.00	81.07	7.77	11.17	2.91	0.00	0.00	0.49	0.97	0.00	0.00	0.00	0.00	0.49	0.97	0.00	0.00
Inspections #	161	145	4	12	1	0	0	0	0	0	0	0	0	0	1	0	0
Inspections %	100.00	90.06	2.48	7.45	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.00	0.00
Financial Management #	264	217	25	22	4	0	0	2	1	0	1	0	0	0	0	0	0
Financial Management %	100.00	82.20	9.47	8.33	1.52	0.00	0.00	0.76	0.38	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00
Human Resources #	440	377	29	34	7	0	1	0	2	0	1	1	1	1	0	0	0
Human Resources %	100.00	85.68	6.59	7.73	1.59	0.00	0.23	0.00	0.45	0.00	0.23	0.23	0.23	0.23	0.00	0.00	0.00
Operational Support #	739	654	46	39	9	1	0	3	0	1	1	0	1	1	1	0	0
Operational Support %	100.00	88.50	6.22	5.28	1.22	0.14	0.00	0.41	0.00	0.14	0.14	0.00	0.14	0.14	0.14	0.00	0.00
Operations #	304	274	10	20	4	0	0	2	0	0	0	0	0	0	1	0	1
Operations %	100.00	90.13	3.29	6.58	1.32	0.00	0.00	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.33
Intelligence #	315	263	30	22	7	0	0	2	3	0	1	0	1	0	0	0	0
Intelligence %	100.00	83.49	9.52	6.98	2.22	0.00	0.00	0.63	0.95	0.00	0.32	0.00	0.32	0.00	0.00	0.00	0.00
Diversion Control #	180	143	10	27	10	0	0	3	3	0	0	1	1	0	2	0	0
Diversion Control %	100.00	79.44	5.56	15.00	5.56	0.00	0.00	1.67	1.67	0.00	0.00	0.56	0.56	0.00	1.11	0.00	0.00
Information Systems #	174	145	9	20	3	0	0	1	1	0	0	0	0	0	0	0	1
Information Systems %	100.00	83.33	5.17	11.49	1.72	0.00	0.00	0.57	0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57
Atlanta Division #	285	261	10	14	1	0	0	0	1	0	0	0	0	0	0	0	0
Atlanta Division %	100.00	91.58	3.51	4.91	0.35	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Boston (New England) Division #	249	227	9	13	2	0	0	1	0	0	0	0	1	0	0	0	0
Boston (New England) Division %	100.00	91.16	3.61	5.22	0.80	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00

Worksheet B3: Occupational Categories by Disability Employees [Permanent]

Occupational Categories	Total	No Disability (05)	Not Identified (01)	Disability (02-03, 06- 99)	Persons With Targeted Disability	Developmen tal Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigureme nt (93)
Total Officials and Managers #	2050	1940	51	59	18	0	0	5	2	1	3	1	2	1	3	0	0
Total Officials and Managers %	100.00	94.63	2.49	2.88	0.88	0.00	0.00	0.24	0.10	0.05	0.15	0.05	0.10	0.05	0.15	0.00	0.00
Officials and Managers - Executives #	618	582	16	20	4	0	0	1	1	0	2	0	0	0	0	0	0
Officials and Managers - Executives %	100.00	94.17	2.59	3.24	0.65	0.00	0.00	0.16	0.16	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00
Officials and Managers - Managers #	1359	1296	27	36	13	0	0	3	1	1	1	1	2	1	3	0	0
Officials and Managers - Managers %	100.00	95.36	1.99	2.65	0.96	0.00	0.00	0.22	0.07	0.07	0.07	0.07	0.15	0.07	0.22	0.00	0.00
Officials and Managers - Supervisors #	73	62	8	3	1	0	0	1	0	0	0	0	0	0	0	0	0
Officials and Managers - Supervisors %	100.00	84.93	10.96	4.11	1.37	0.00	0.00	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professionals #	3168	2559	290	319	64	1	2	20	16	0	3	5	3	2	9	0	3
Professionals %	100.00	80.78	9.15	10.07	2.02	0.03	0.06	0.63	0.51	0.00	0.09	0.16	0.09	0.06	0.28	0.00	0.09
Technicians #	259	188	32	39	6	0	0	1	3	0	1	0	0	1	0	0	0
Technicians %	100.00	72.59	12.36	15.06	2.32	0.00	0.00	0.39	1.16	0.00	0.39	0.00	0.00	0.39	0.00	0.00	0.00
Sales Workers #	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sales Workers %	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Support Workers #	409	277	49	83	19	0	1	7	4	0	0	2	1	0	4	0	0
Administrative Support Workers %	100.00	67.73	11.98	20.29	4.65	0.00	0.24	1.71	0.98	0.00	0.00	0.49	0.24	0.00	0.98	0.00	0.00
Craft Workers #	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Craft Workers %	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatives #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operatives %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Laborers and Helpers #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laborers and Helpers %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Service Workers #	3070	2998	26	46	5	0	0	1	0	1	0	0	1	0	1	0	1
Service Workers %	100.00	97.65	0.85	1.50	0.16	0.00	0.00	0.03	0.00	0.03	0.00	0.00	0.03	0.00	0.03	0.00	0.03

Worksheet B4P: General Schedule (GS) Grades by Disability [Permanent]

GS/GM, SES, and Related Grades	Total	No Disability (05)	Not Identified (01)	Disability (02 03, 06-99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)
GS-01 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-01 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-02 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-02 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-03 #	4	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-03 %	100.00	75.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-04 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GS-04 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-05 #	10	3	0	7	2	0	0	0	1	0	0	1	0	0	0	0	0
GS-05 %	100.00	30.00	0.00	70.00	20.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
GS-06 #	26	9	6	11	2	0	0	1	0	0	0	0	0	0	1	0	0
GS-06 %	100.00	34.62	23.08	42.31	7.69	0.00	0.00	3.85	0.00	0.00	0.00	0.00	0.00	0.00	3.85	0.00	0.00
GS-07 #	386	287	53	46	12	0	0	5	1	0	1	1	1	1	2	0	0
GS-07 %	100.00	74.35	13.73	11.92	3.11	0.00	0.00	1.30	0.26	0.00	0.26	0.26	0.26	0.26	0.52	0.00	0.00
GS-08 #	319	225	39	55	11	0	2	3	3	0	0	1	0	0	2	0	0
GS-08 %	100.00	70.53	12.23	17.24	3.45	0.00	0.63	0.94	0.94	0.00	0.00	0.31	0.00	0.00	0.63	0.00	0.00
GS-09 #	535	423	59	53	4	0	0	1	1	0	0	0	0	0	2	0	0
GS-09 %	100.00	79.07	11.03	9.91	0.75	0.00	0.00	0.19	0.19	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00
GS-10 #	6	4	0	2	1	0	0	0	1	0	0	0	0	0	0	0	0
GS-10 %	100.00	66.67	0.00	33.33	16.67	0.00	0.00	0.00	16.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-11 #	789	680	48	61	9	0	0	3	2	0	0	2	0	0	1	0	1
GS-11 %	100.00	86.19	6.08	7.73	1.14	0.00	0.00	0.38	0.25	0.00	0.00	0.25	0.00	0.00	0.13	0.00	0.13
GS-12 #	1022	866	74	82	17	1	1	7	2	1	1	0	1	1	2	0	0
GS-12 %	100.00	84.74	7.24	8.02	1.66	0.10	0.10	0.68	0.20	0.10	0.10	0.00	0.10	0.10	0.20	0.00	0.00
GS-13 #	3642	3372	110	160	34	0	0	9	11	0	2	2	4	0	3	0	3
GS-13 %	100.00	92.59	3.02	4.39	0.93	0.00	0.00	0.25	0.30	0.00	0.05	0.05	0.11	0.00	0.08	0.00	0.08
GS-14 #	1604	1513	43	48	15	0	0	4	2	1	1	1	1	1	4	0	0
GS-14 %	100.00	94.33	2.68	2.99	0.94	0.00	0.00	0.25	0.12	0.06	0.06	0.06	0.06	0.06	0.25	0.00	0.00
GS-15 #	542	507	15	20	4	0	0	1	1	0	2	0	0	0	0	0	0
GS-15 %	100.00	93.54	2.77	3.69	0.74	0.00	0.00	0.18	0.18	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00
All other (unspecified GS) #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
All other (unspecified GS) %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total GS Employees #	8881	7889	447	545	111	1	3	34	25	2	7	8	7	3	17	0	4
Total GS Employees %	100.00	88.83	5.03	6.14	1.25	0.01	0.03	0.38	0.28	0.02	0.08	0.09	0.08	0.03	0.19	0.00	0.05
Senior Executive Service #	72	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senior Executive Service %	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Senior Pay (Non-SES) #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Senior Pay (Non-SES) %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Senior Pay #	72	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Senior Pay %	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-1 to GS-10 #	1286	954	158	174	32	0	2	10	7	0	1	3	1	1	7	0	0
GS-1 to GS-10 %	100.00	74.18	12.29	13.53	2.49	0.00	0.16	0.78	0.54	0.00	0.08	0.23	0.08	0.08	0.54	0.00	0.00
GS-11 to SES #	7671	7010	290	371	79	1	1	24	18	2	6	5	6	2	10	0	4

GS-11 to SES %	100.00	91.38	3.78	4.84	1.03	0.01	0.01	0.31	0.23	0.03	0.08	0.07	0.08	0.03	0.13	0.00	0.05
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GS-1 to GS-10 #	9	4	3	2	1	0	0	0	0	0	0	0	0	0	1	0	0
GS-1 to GS-10 %	100.00	44.44	33.33	22.22	11.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.11	0.00	0.00
GS-11 to SES #	39	23	8	8	3	0	1	0	0	0	1	0	0	0	1	0	0
GS-11 to SES %	100.00	58.97	20.51	20.51	7.69	0.00	2.56	0.00	0.00	0.00	2.56	0.00	0.00	0.00	2.56	0.00	0.00

Salary Range	Total	No Disability (05)	Not Identified (01)	Disability (02, 03, 06-99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)
Up to \$20,000 #	2	1	0	1	1	0	0	0	0	0	0	0	0	1	0	0	0
Up to \$20,000 %	100.00	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
\$20,001-\$30,000 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$20,001-\$30,000 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$30,001-\$40,000 #	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$30,001-\$40,000 %	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$40,001-\$50,000 #	104	44	26	34	7	0	0	2	1	0	0	2	0	0	2	0	0
\$40,001-\$50,000 %	100.00	42.31	25.00	32.69	6.73	0.00	0.00	1.92	0.96	0.00	0.00	1.92	0.00	0.00	1.92	0.00	0.00
\$50,001-\$60,000 #	491	350	65	76	14	0	1	5	1	0	0	1	1	1	4	0	0
\$50,001-\$60,000 %	100.00	71.28	13.24	15.48	2.85	0.00	0.20	1.02	0.20	0.00	0.00	0.20	0.20	0.20	0.81	0.00	0.00
\$60,001-\$70,000 #	723	591	71	61	9	0	0	4	4	0	1	0	0	0	0	0	0
\$60,001-\$70,000 %	100.00	81.74	9.82	8.44	1.24	0.00	0.00	0.55	0.55	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00
\$70,001-\$80,000 #	595	492	47	56	10	0	1	1	4	0	0	2	0	0	1	0	1
\$70,001-\$80,000 %	100.00	82.69	7.90	9.41	1.68	0.00	0.17	0.17	0.67	0.00	0.00	0.34	0.00	0.00	0.17	0.00	0.17
\$80,001-\$90,000 #	746	646	40	60	12	0	1	6	0	1	0	0	1	0	3	0	0
\$80,001-\$90,000 %	100.00	86.60	5.36	8.04	1.61	0.00	0.13	0.80	0.00	0.13	0.00	0.00	0.13	0.00	0.40	0.00	0.00
\$90,001-\$100,000 #	694	625	34	35	5	1	0	3	0	0	0	0	0	1	0	0	0
\$90,001-\$100,000 %	100.00	90.06	4.90	5.04	0.72	0.14	0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00
\$100,001-\$110,000 #	774	704	34	36	9	0	0	3	4	0	1	0	0	0	0	0	1
\$100,001-\$110,000 %	100.00	90.96	4.39	4.65	1.16	0.00	0.00	0.39	0.52	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.13
\$110,001-\$120,000 #	1052	963	42	47	8	0	0	2	2	0	1	0	2	0	1	0	0
\$110,001-\$120,000 %	100.00	91.54	3.99	4.47	0.76	0.00	0.00	0.19	0.19	0.00	0.10	0.00	0.19	0.00	0.10	0.00	0.00
\$120,001-\$130,000 #	1129	1046	29	54	9	0	0	1	2	0	1	1	1	1	2	0	0
\$120,001-\$130,000 %	100.00	92.65	2.57	4.78	0.80	0.00	0.00	0.09	0.18	0.00	0.09	0.09	0.09	0.09	0.18	0.00	0.00
\$130,001-\$140,000 #	1123	1052	26	45	14	0	0	3	4	1	1	1	1	0	1	0	2
\$13																	

Salary Range	Total	No Disability (05)	Not Identified (01)	Disability (02 03, 06-99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)
Up to \$20,000 #	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Up to \$20,000 %	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$20,001-\$30,000 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$20,001-\$30,000 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$30,001-\$40,000 #	5	3	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
\$30,001-\$40,000 %	100.00	60.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$40,001-\$50,000 #	4	1	2	1	1	0	0	0	0	0	0	0	0	0	1	0	0
\$40,001-\$50,000 %	100.00	25.00	50.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00
\$50,001-\$60,000 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$50,001-\$60,000 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$60,001-\$70,000 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$60,001-\$70,000 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$70,001-\$80,000 #	2	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
\$70,001-\$80,000 %	100.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$80,001-\$90,000 #	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$80,001-\$90,000 %	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$90,001-\$100,000 #	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
\$90,001-\$100,000 %	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$100,001-\$110,000 #	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$100,001-\$110,000 %	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$110,001-\$120,000 #	7	5	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
\$110,001-\$120,000 %	100.00	71.43	14.29	14.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$120,001-\$130,000 #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$120,001-\$130,000 %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$130,001-\$140,000 #	4	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$130,001-\$140,000 %	100.00	25.00	75.00	0.00	0.00												

Worksheet B6P: Mission-Critical Occupations by Disability [Permanent]																	
Mission-Critical Occupations Series Code (four digits)	Total	No Disability (05)	Not Identified (01)	Disability (02 03, 06-99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)
501 Goal %				12.00	2.00												
1811	4223	4135	35	53	7	0	0	2	1	1	0	0	1	0	1	0	1
1811%	100.00	97.92	0.83	1.26	0.17	0.00	0.00	0.05	0.02	0.02	0.00	0.00	0.02	0.00	0.02	0.00	0.02
SES	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES %	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	248	248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15 %	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	895	879	9	7	2	0	0	1	1	0	0	0	0	0	0	0	0
14 %	100.00	98.21	1.01	0.78	0.22	0.00	0.00	0.11	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	1958	1926	9	23	3	0	0	1	0	0	0	0	1	0	1	0	0
13 %	100.00	98.37	0.46	1.17	0.15	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.05	0.00	0.00
12	482	470	3	9	1	0	0	0	0	1	0	0	0	0	0	0	0
12%	100.00	97.51	0.62	1.87	0.21	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	279	270	3	6	1	0	0	0	0	0	0	0	0	0	0	0	1
11%	100.00	96.77	1.08	2.15	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36
9	231	216	8	7	0	0	0	0	0	0	0	0	0	0	0	0	0
9%	100.00	93.51	3.46	3.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	80	76	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0
7%	100.00	95.00	3.75	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1801	730	639	53	38	8	0	0	5	2	0	0	0	0	0	0	0	1
1801%	100.00	87.53	7.26	5.21	1.10	0.00	0.00	0.68	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
SES	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES %	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	34	31	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0
15 %	100.00	91.18	2.94	5.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	124	121	0	3	1	0	0	1	0	0	0	0	0	0	0	0	0
14 %	100.00	97.58	0.00	2.42	0.81	0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	306	271	15	20	6	0	0	3	2	0	0	0	0	0	0	0	1
13 %	100.00	88.56	4.90	6.54	1.96	0.00	0.00	0.98	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33
12	123	101	13	9	1	0	0	1	0	0	0	0	0	0	0	0	0
12%	100.00	82.11	10.57	7.32	0.81	0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	50	42	7	1	0	0	0	0	0	0	0	0	0	0	0	0	0
11%	100.00	84.00	14.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	65	50	13	2	0	0	0	0	0	0	0	0	0	0	0	0	0
9%	100.00	76.92	20.00	3.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	27	22	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0
7%	100.00	81.48	14.81	3.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0132	853	731	72	50	17	0	1	5	2	1	3	1	2	0	2	0	0
0132%	100.00	85.70	8.44	5.86	1.99	0.00	0.12	0.59	0.23	0.12	0.35	0.12	0.23	0.00	0.23	0.00	0.00
SES	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES %	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	49	45	1	3	1	0	0	0	0	0	1	0	0	0	0	0	0
15 %	100.00	91.84	2.04	6.12	2.04	0.00	0.00	0.00	0.00	0.00	2.04	0.00	0.00	0.00	0.00	0.00	0.00
14	142	130	2	10	5	0	0	1	0	1	1	1	0	0	1	0	0

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Worksheet B7T: New Hires for Mission-Critical Occupations by Disability [Temporary]

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Worksheet B8: New Hires for Type of Appointment by Disability

Total New Hires	Total	No Disability (05)	Not Identified (01)	Disability (02 03, 06-99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)
Permanent #	530	352	89	89	9	0	0	3	2	0	0	0	1	0	3	0	0
Permanent %	100.00	66.42	16.79	16.79	1.70	0.00	0.00	0.57	0.38	0.00	0.00	0.00	0.19	0.00	0.57	0.00	0.00
Temporary #	30	19	6	5	3	0	1	0	0	0	0	0	0	0	2	0	0
Temporary %	100.00	63.33	20.00	16.67	10.00	0.00	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	0.00	0.00
Schedule A (permanent) #	122	35	20	67	7	0	0	2	2	0	0	0	0	0	3	0	0
Schedule A (permanent) %	100.00	28.69	16.39	54.92	5.74	0.00	0.00	1.64	1.64	0.00	0.00	0.00	0.00	0.00	2.46	0.00	0.00
Total #	560	371	95	94	12	0	1	3	2	0	0	0	1	0	5	0	0
Total %	100.00	66.25	16.96	16.79	2.14	0.00	0.18	0.54	0.36	0.00	0.00	0.00	0.18	0.00	0.89	0.00	0.00

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Worksheet B9T: Internal Competitive Promotions for Mission-Critical Occupations by Disability [Temporary]

Type of Appointment	Total	No Disability (05)	Not Identified (01)	Disability (02, 03, 06-99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)
Job Series:																	
Vacancy Announcements #	0																
Internal Applications #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Applications %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Qualified Internal Applicants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Qualified Internal Applicants	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internal Selections #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Selections %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Relevant Applicant Pool %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Job Series:																	
Vacancy Announcements #	0																
Internal Applications #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Applications %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Qualified Internal Applicants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Qualified Internal Applicants	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internal Selections #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Selections %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Relevant Applicant Pool %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Job Series:																	
Vacancy Announcements #	0																
Internal Applications #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Applications %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Qualified Internal Applicants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Qualified Internal Applicants	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internal Selections #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Selections %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Relevant Applicant Pool %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Job Series:																	
Vacancy Announcements #	0																
Internal Applications #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Applications %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Qualified Internal Applicants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Qualified Internal Applicants	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internal Selections #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Selections %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Relevant Applicant Pool %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Worksheet B11: Internal Competitive Promotions for Senior Grade Levels by Disability [Permanent]

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Worksheet B12: Career Development for Senior Grade Levels by Disability[illegible]

Worksheet B13: Employee Recognition and Awards by Disability																	
Awards	Total	No Disability (05)	Not Identified (01)	Disability (02-03, 06-99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)
Time Off-Awards																	
Total Time-Off Awards: 1 - 10 hours #	41	35	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Time-Off Awards: 1 - 10 hours %	100.00	85.37	9.76	4.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Hours	327	279	32	16	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours	7.9756098	7.971429	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Time-Off Awards: 11 - 20 hours #	85	75	1	9	1	0	0	0	1	0	0	0	0	0	0	0	0
Total Time-Off Awards: 11 - 20 hours %	100.00	88.24	1.18	10.59	1.18	0.00	0.00	0.00	1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Hours	1402	1244	16	142	18	0	0	0	18	0	0	0	0	0	0	0	0
Average Hours	16.494118	16.58667	16	15.77778	18	0	0	0	18	0	0	0	0	0	0	0	0
Total Time-Off Awards: 21 - 30 hours #	130	114	11	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Time-Off Awards: 21 - 30 hours %	100.00	87.69	8.46	3.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Hours	3136	2752	264	120	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours	24.123077	24.14035	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Time-Off Awards: 31 - 40 hours #	736	625	52	59	10	0	1	2	3	0	1	1	1	0	1	0	0
Total Time-Off Awards: 31 - 40 hours %	100.00	84.92	7.07	8.02	1.36	0.00	0.14	0.27	0.41	0.00	0.14	0.14	0.14	0.00	0.14	0.00	0.00
Total Hours	29024	24712	2048	2264	384	0	40	72	120	0	32	40	40	0	40	0	0
Average Hours	39.434783	39.5392	39.38462	38.37288	38.4	0	40	36	40	0	32	40	40	0	40	0	0
Total Time-Off Awards:41 or more hours #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Time-Off Awards:41 or more hours %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cash Awards																	
Cash Awards: \$500 and Under #	197	170	11	16	5	0	0	2	2	0	0	0	0	0	1	0	0
Cash Awards: \$500 and Under %	100.00	86.29	5.58	8.12	2.54	0.00	0.00	1.02	1.02	0.00	0.00	0.00	0.00	0.00	0.51	0.00	0.00
Total Amount	77236.73	66316.01	4345.85	6574.87	1891.55	0	0	877.82	658.37	0	0	0	0	0	355.36	0	0
Average Amount	392.06462	390.0942	395.0773	410.9294	378.31	0	0	438.91	329.185	0	0	0	0	0	355.36	0	0
Cash Awards: \$501 - \$999 #	738	644	38	56	12	0	0	7	1	0	0	0	1	2	1	0	0
Cash Awards: \$501 - \$999 %	100.00	87.26	5.15	7.59	1.63	0.00	0.00	0.95	0.14	0.00	0.00	0.00	0.14	0.27	0.14	0.00	0.00
Total Amount	540903.85	471945	27299.3	41659.51	8713.02	0	0	5097.77	670.69	0	0	0	731.52	1481.52	731.52	0	0
Average Amount	732.93205	732.8339	718.4026	743.9198	726.085	0	0	728.2529	670.69	0	0	0	731.52	740.76	731.52	0	0
Cash Awards: \$1000 - \$1999 #	2339	2063	123	153	32	0	0	8	6	1	6	2	1	3	4	0	1
Cash Awards: \$1000 - \$1999 %	100.00	88.20	5.26	6.54	1.37	0.00	0.00	0.34	0.26	0.04	0.26	0.09	0.04	0.13	0.17	0.00	0.04
Total Amount	2680051.5	2359878	143504.8	176668.2	37168.29	0	0	8783.74	6994.58	1066.09	6889.16	2163.38	1500	3944.58	4729.47	0	1097.29
Average Amount	1145.8108	1143.906	1166.706	1154.694	1161.509	0	0	1097.968	1165.763	1066.09	1148.193	1081.69	1500	1314.86	1182.368	0	1097.29
Cash Awards: \$2000 - \$2999 #	1249	1120	63	66	17	0	1	6	2	0	2	3	0	0	2	0	1
Cash Awards: \$2000 - \$2999 %	100.00	89.67	5.04	5.28	1.36	0.00	0.08	0.48	0.16	0.00	0.16	0.24	0.00	0.00	0.16	0.00	0.08
Total Amount	2854935.4	2563950	142050	148935	38400	0	2500	14650	4000	0	4000	6750	0	0	4500	0	2000
Average Amount	2285.7769	2289.241	2254.762	2256.591	2258.824	0	2500	2441.667	2000	0	2000	2250	0	0	2250	0	2000
Cash Awards: \$3000 - \$3999 #	1681	1534	60	87	25	0	0	7	6	1	3	1	2	1	3	0	1
Cash Awards: \$3000 - \$3999 %	100.00	91.26	3.57	5.18	1.49	0.00	0.00	0.42	0.36	0.06	0.18	0.06	0.12	0.06	0.18	0.00	0.06
Total Amount	5407086.7	4933819	191039	282228.8	79428.8			22000	19400	3528.8	9500	3000	6500	3000	9500		3000
Average Amount	3216.5894	3216.31	3183.983	3244.009	3177.152	0	0	3142.857	3233.333	3528.8	3166.667	3000	3250	3000	3166.667	0	3000
Cash Awards: \$4000 - \$4999 #	920	857	32	31	6	0	0	1	3	0	0	0	0	1	0	0	1

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Worksheet B15: New Hires for Senior Grade Levels by Disability [Permanent]																	
New Hires for Senior Grade Levels	Total	No Disability (05)	Not Identified (01)	Disability (02-03, 06-99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)
Total Senior Grades #	59	34	13	12	1	0	0	0	0	0	0	0	0	0	1	0	0
Total Senior Grades %	100.00	57.63	22.03	20.34	1.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.69	0.00	0.00
501 Goal %				12.00	2.00												
GS-13 or Equivalent																	
Vacancy Announcements #	0																
Voluntarily Identified Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Voluntarily Identified Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Qualified External Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Qualified External Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
External Selections #	31	17	8	6	0	0	0	0	0	0	0	0	0	0	0	0	0
External Selections %	100.00	54.84	25.81	19.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-14 or Equivalent																	
Vacancy Announcements #	0																
Voluntarily Identified Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Voluntarily Identified Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Qualified External Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Qualified External Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Referred Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Referred Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interviewed Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interviewed Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
External Selections #	22	13	5	4	1	0	0	0	0	0	0	0	0	0	1	0	0
External Selections %	100.00	59.09	22.73	18.18	4.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	0.00	0.00
GS-15 or Equivalent																	
Vacancy Announcements #	0																
Voluntarily Identified Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Voluntarily Identified Applicants %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Qualified External Applicants #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Qualified External Applicants %	100.00	0.00	0.00	0.00	0.00												

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Worksheet B16: Separations by Disability																	
Type of Separation	Total	No Disability (05)	Not Identified (01)	Disability (02- 03, 06-99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)
Total Workforce																	
Reduction in Force #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reduction in Force %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Removal #	13	11	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal %	100.00	84.62	15.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Resignation #	115	88	19	8	1	0	0	0	0	0	0	0	1	0	0	0	0
Resignation %	100.00	76.52	16.52	6.96	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00	0.00
Retirement #	480	458	6	16	3	0	0	2	0	0	1	0	0	0	0	0	0
Retirement %	100.00	95.42	1.25	3.33	0.63	0.00	0.00	0.42	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00
Other Separations #	120	92	17	11	2	0	0	0	0	1	0	0	0	0	1	0	0
Other Separations %	100.00	76.67	14.17	9.17	1.67	0.00	0.00	0.00	0.00	0.83	0.00	0.00	0.00	0.00	0.83	0.00	0.00
Total Separations #	728	649	44	35	6	0	0	2	0	1	1	0	1	0	1	0	0
Total Separations %	100.00	89.15	6.04	4.81	0.82	0.00	0.00	0.27	0.00	0.14	0.14	0.00	0.14	0.00	0.14	0.00	0.00
Permanent Workforce																	
Reduction in Force #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reduction in Force %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Removal #	13	11	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Removal %	100.00	84.62	15.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Resignation #	109	83	18	8	1	0	0	0	0	0	0	0	1	0	0	0	0
Resignation %	100.00	76.15	16.51	7.34	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00
Retirement #	480	458	6	16	3	0	0	2	0	0	1	0	0	0	0	0	0
Retirement %	100.00	95.42	1.25	3.33	0.63	0.00	0.00	0.42	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00
Other Separations #	111	86	15	10	2	0	0	0	0	1	0	0	0	0	1	0	0
Other Separations %	100.00	77.48	13.51	9.01	1.80	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.90	0.00	0.00
Total Separations #	713	638	41	34	6	0	0	2	0	1	1	0	1	0	1	0	0
Total Separations %	100.00	89.48	5.75	4.77	0.84	0.00	0.00	0.28	0.00	0.14	0.14	0.00	0.14	0.00	0.14	0.00	0.00
Temporary Workforce																	
Reduction in Force #	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reduction in Force %	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Removal #	0	0	0	0													

Worksheet B17: Grade Levels for Management Positions by Disability [Permanent][illegible]

Worksheet B18: New Hires for Management Positions by Disability [Permanent]																	
New Hires for Management Positions	Total	No Disability (05)	Not Identified (01)	Disability (02-03, 06-99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)

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Supervisors	
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Worksheet B20: Career Development for Management Positions by Disability [Permanent]

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